



Table E2.
Expenditures by Function, Five-Year Intervals, FY 1986 through FY 2006
(dollars in thousands)

Function	FY 1986	Percent of Total	FY 1991	Percent of Total	FY 1996	Percent of Total	FY 2001	Percent of Total	FY 2006	Percent of Total	20-Year Change
Instruction	\$94,346	24.1	\$113,986	20.0	\$149,614	17.9	\$189,053	14.9	\$248,885	15.3	163.8%
Research	48,097	12.3	72,437	12.7	109,352	13.1	159,029	12.5	215,018	13.2	347.0%
Public Service*	42,108	10.7	78,653	13.8	157,465	18.8	325,219	25.6	354,797	21.7	742.6%
Academic Support	21,943	5.6	30,703	5.4	36,842	4.4	61,519	4.8	66,299	4.1	202.1%
Student Services	8,082	2.1	9,994	1.7	17,897	2.1	14,768	1.2	18,246	1.1	125.8%
Institutional Support	18,308	4.7	22,021	3.9	32,532	3.9	50,196	4.0	35,780	2.2	95.4%
Operations & Maintenance of Plant	20,962	5.3	20,616	3.6	27,207	3.3	41,551	3.3	48,335	3.0	130.6%
Scholarships & Fellowships	10,827	2.8	15,483	2.7	18,108	2.2	20,925	1.6	32,071	2.0	196.2%
Auxiliaries	31,917	8.1	40,976	7.2	49,864	6.0	58,465	4.6	60,799	3.7	90.5%
Hospital	95,300	24.3	166,362	29.1	237,846	28.4	349,865	27.5	551,668	33.8	478.9%
Total**	\$391,891		\$571,231		\$836,727		\$1,270,590		\$1,631,898		316.4%

*A portion of the increase in this category is due to a change in reporting, as expenditures related to clinical practice began to be included in roughly the middle of this time series. By the mid 1990's, expenditures in the medical clinics made up a large majority of all public service expenditures.

**In FY 2006, total operating expenses as reported in the University's year end Financial Report include another \$300,769,000 categorized as "other;" this category was introduced as part of the accounting changes that occurred beginning in FY 2002.