

Table E3.
Expenditures by College, FY 1997 and FY 2003 through FY 2007
 (dollars in thousands)

College	1997	% of Total	2003	2004	2005	2006	2007	% of Total	Change From 1997	% Change From 1997
Architecture	\$1,461	0.3%	\$2,211	\$2,562	\$2,771	\$2,896	\$3,184	0.4%	\$1,723	117.9%
Business	11,189	2.7%	16,810	18,075	19,102	19,813	22,496	2.7%	11,307	101.1%
Education	7,889	1.9%	10,578	10,514	10,940	12,270	14,254	1.7%	6,365	80.7%
Engineering	42,186	10.1%	62,320	61,282	63,241	67,795	69,341	8.4%	27,155	64.4%
Fine Arts*	7,918	1.9%	11,484	12,561	12,851	13,417	14,507	1.8%	6,589	83.2%
Health	6,526	1.6%	9,851	10,247	11,144	12,568	12,750	1.5%	6,224	95.4%
Humanities	15,002	3.6%	20,046	20,813	21,946	23,719	25,043	3.0%	10,041	66.9%
Law	6,852	1.6%	8,858	9,237	8,995	9,683	11,446	1.4%	4,594	67.0%
Medicine	229,285	54.8%	361,957	393,113	418,908	426,505	489,790	59.3%	260,505	113.6%
Mines & Earth Sciences	10,312	2.5%	14,172	14,094	17,396	18,490	19,735	2.4%	9,423	91.4%
Nursing	6,081	1.5%	10,854	10,969	11,563	11,853	13,485	1.6%	7,404	121.8%
Pharmacy**	14,215	3.4%	22,567	24,894	26,026	29,177	29,871	3.6%	15,656	110.1%
Science	41,116	9.8%	56,795	58,613	63,972	63,317	66,545	8.1%	25,429	61.8%
Social & Behavioral Science	15,285	3.7%	22,187	24,611	27,007	26,482	26,477	3.2%	11,192	73.2%
Social Work***	3,295	0.8%	6,392	6,067	6,588	7,345	7,698	0.9%	4,403	133.6%
Totals	\$418,612	100.0%	\$637,082	\$677,652	\$722,450	\$745,330	\$826,622	100.0%	\$408,010	97.5%

*Excludes Utah Museum of Fine Arts, Kingsbury Hall and Pioneer Memorial Theatre.

**Includes Poison Control Center.

***Includes Social Research Institute.