

**Table E4**  
**Expenditures by College, Selected Functions, FY 2002 through FY 2007**  
 (dollars in thousands)

**FY 2007**

College	Instruction	Research	Public		Total
			Service	Other****	
Architecture	\$2,923	\$171	\$57	\$32	\$3,184
Business	18,258	1,853	1,057	1,326	22,496
Education	12,777	160	147	1,170	14,254
Engineering	23,059	41,052	980	4,249	69,341
Fine Arts*	10,966	81	1,095	2,364	14,507
Health	9,956	906	963	925	12,750
Humanities	21,370	405	630	2,639	25,043
Law	8,197	28	259	2,987	11,446
Medicine	69,677	109,546	292,486	18,081	489,790
Mines & Earth Sciences	5,973	9,891	1,963	1,908	19,735
Nursing	9,645	1,940	1,174	725	13,485
Pharmacy**	6,109	13,909	7,858	1,995	29,871
Science	31,774	31,467	630	2,673	66,545
Social & Behavioral Science	18,405	3,363	2,906	1,802	26,477
Social Work***	3,929	371	2,393	1,005	7,698
<b>Totals</b>	<b>\$253,018</b>	<b>\$215,143</b>	<b>\$314,598</b>	<b>\$43,881</b>	<b>\$826,622</b>

**FY 2006**

College	Instruction	Research	Public		Total
			Service	Other****	
Architecture	\$2,511	\$272	\$64	\$49	\$2,896
Business	15,184	957	1,651	2,021	19,813
Education	10,904	65	96	1,205	12,270
Engineering	21,583	41,161	1,115	3,936	67,795
Fine Arts*	10,319	125	1,026	1,947	13,417
Health	9,699	370	954	1,545	12,568
Humanities	20,748	344	589	2,038	23,719
Law	6,825	7	191	2,660	9,683
Medicine	67,102	102,256	251,702	5,445	426,505
Mines & Earth Sciences	5,701	9,411	1,767	1,611	18,490
Nursing	9,269	1,437	958	189	11,853
Pharmacy**	6,028	14,318	6,829	2,002	29,177
Science	30,554	30,202	533	2,028	63,317
Social & Behavioral Science	17,861	5,056	1,944	1,621	26,482
Social Work***	3,414	569	2,580	782	7,345
<b>Totals</b>	<b>\$237,702</b>	<b>\$206,550</b>	<b>\$271,999</b>	<b>\$29,079</b>	<b>\$745,330</b>

**Table E4**  
**Expenditures by College, Selected Functions, FY 2002 through FY 2007**  
 (dollars in thousands)

**FY 2005**

College	Instruction	Research	Public		Total
			Service	Other****	
Architecture	\$2,468	\$234	\$31	\$38	\$2,771
Business	13,179	1,253	1,015	3,656	19,103
Education	9,752	94	36	1,057	10,939
Engineering	20,543	38,311	220	4,168	63,242
Fine Arts*	10,327	133	699	1,692	12,851
Health	8,869	642	878	756	11,145
Humanities	19,283	365	605	1,695	21,948
Law	6,611	8	204	2,173	8,996
Medicine	60,985	109,949	236,345	11,629	418,908
Mines & Earth Sciences	4,971	9,556	1,278	1,590	17,395
Nursing	7,803	2,146	1,129	486	11,564
Pharmacy**	5,239	13,721	4,304	2,762	26,026
Science	29,164	32,374	576	1,858	63,972
Social & Behavioral Science	18,162	5,607	1,593	1,645	27,007
Social Work***	3,358	570	2,115	545	6,588
<b>Totals</b>	<b>\$220,714</b>	<b>\$214,963</b>	<b>\$251,028</b>	<b>\$35,750</b>	<b>\$722,455</b>

**FY 2004**

College	Instruction	Research	Public		Total
			Service	Other****	
Architecture	\$2,228	\$273	\$21	\$40	\$2,562
Business	12,289	1,388	844	3,554	18,075
Education	9,352	209	48	905	10,514
Engineering	18,926	37,632	1,470	3,254	61,282
Fine Arts*	10,027	170	1,035	1,329	12,561
Health	7,688	782	1,066	711	10,247
Humanities	18,432	332	442	1,607	20,813
Law	6,591	12	180	2,454	9,237
Medicine	56,982	104,213	222,688	9,230	393,113
Mines & Earth Sciences	4,749	6,295	1,541	1,509	14,094
Nursing	7,469	1,830	1,306	364	10,969
Pharmacy**	4,946	13,202	4,847	1,899	24,894
Science	26,869	29,198	722	1,824	58,613
Social & Behavioral Science	17,167	4,100	1,525	1,819	24,611
Social Work***	3,015	655	1,817	580	6,067
<b>Totals</b>	<b>\$206,730</b>	<b>\$200,291</b>	<b>\$239,552</b>	<b>\$31,079</b>	<b>\$677,652</b>



**Table E4**  
**Expenditures by College, Selected Functions, FY 2002 through FY 2007**  
 (dollars in thousands)

**FY 2003**

College	Instruction	Research	Public		Total
			Service	Other****	
Architecture	\$2,032	\$55	\$63	\$61	\$2,211
Business	11,969	796	850	3,195	16,810
Education	9,383	329	-36	902	10,578
Engineering	17,752	40,513	1,321	2,734	62,320
Fine Arts*	9,329	151	929	1,075	11,484
Health	6,724	1,285	733	1,109	9,851
Humanities	18,514	207	-28	1,353	20,046
Law	6,210	19	163	2,466	8,858
Medicine	45,391	92,990	211,071	12,505	361,957
Mines & Earth Sciences	4,832	6,243	1,486	1,611	14,172
Nursing	5,646	2,166	1,343	1,699	10,854
Pharmacy**	4,765	12,455	3,394	1,953	22,567
Science	24,912	28,902	547	2,434	56,795
Social & Behavioral Science	16,424	2,558	1,421	1,784	22,187
Social Work***	2,551	804	2,420	617	6,392
<b>Totals</b>	<b>\$186,434</b>	<b>\$189,473</b>	<b>\$225,677</b>	<b>\$35,498</b>	<b>\$637,082</b>

**FY 2002**

College	Instruction	Research	Public		Total
			Service	Other****	
Architecture	\$1,919	\$41	\$28	\$26	\$2,014
Business	11,468	824	1,001	3,029	16,322
Education	9,515	136	39	1,323	11,013
Engineering	17,369	35,926	1,233	2,399	56,927
Fine Arts*	8,897	125	783	6,223	16,028
Health	6,918	1,369	914	1,081	10,282
Humanities	18,096	229	255	1,440	20,020
Law	6,039	120	198	2,534	8,891
Medicine	43,465	88,799	198,121	20,981	351,366
Mines & Earth Sciences	4,975	6,545	1,447	1,597	14,564
Nursing	5,343	1,412	1,618	1,556	9,929
Pharmacy**	4,449	10,894	3,162	1,732	20,237
Science	26,114	26,114	487	2,290	55,005
Social & Behavioral Science	15,732	2,549	1,545	1,444	21,270
Social Work***	2,972	1,059	2,365	442	6,838
<b>Totals</b>	<b>\$183,271</b>	<b>\$176,142</b>	<b>\$213,196</b>	<b>\$48,097</b>	<b>\$620,706</b>

\*Excludes Utah Museum of Fine Arts, Kingsbury Hall and Pioneer Memorial Theatre.

\*\*Includes Poison Control Center.

\*\*\*Includes Social Research Institute.

\*\*\*\*Includes all other functional categories such as academic support, student services, etc. See Table E1 for the complete list of functional categories.