



Table E5
Expenditures by College and by Department, Selected Functions, FY 2007

	Instruction	Research	Public Service	Other**	Total
Architecture & Planning	2,923,032	171,483	57,477	32,335	3,184,327
Business					
Accounting	3,745,839	203,175	122,154	0	4,071,168
Finance	3,342,899	74,972	8,166	0	3,426,037
Management	3,993,162	105,593	0	0	4,098,755
Marketing	2,091,535	36,685	0	4,181	2,132,401
Interdepartmental (Ex Ed, MBA, PhD, USP)	4,230,227	48,779	34,269	0	4,313,275
Bureau of Economic & Business Research	0	4,902	621,347	0	626,249
School of Business Centers	2,208	0	188,581	546,911	737,700
Dean/Other	852,983	1,379,259	83,243	774,991	3,090,476
Total	18,258,853	1,853,365	1,057,760	1,326,083	22,496,061
Education					
Educational Leadership & Policy	1,435,066	710	16,900	7,000	1,459,676
Educational Psychology	2,257,419	50,018	71,653	52,123	2,431,213
Teaching & Learning	1,959,326	-5,634	0	1,350	1,955,042
Special Education	4,303,667	-5,852	67,036	-46,410	4,318,441
Education, Culture & Society	1,492,407	-5,245	0	0	1,487,162
Dean/Other	1,329,226	126,349	-8,816	1,155,564	2,602,323
Total	12,777,111	160,346	146,773	1,169,627	14,253,857
Engineering					
Bioengineering	2,352,722	5,492,157	1,441	29,597	7,875,917
Chemical & Fuels Engineering	2,391,091	4,902,525	163,716	90,294	7,547,626
Combustion Research Group	0	972,482	30,810	0	1,003,292
Civil & Environmental Engineering	2,303,218	1,662,865	104,010	34,108	4,104,201
Energy & Geoscience Institute	-11,987	6,134,836	249,159	0	6,372,008
Center for Nuclear Engineering	0	379,461	134,778	9,722	523,961
Computer Science	5,568,063	5,106,972	458	70,363	10,745,856
Scientific Computing & Imaging Institute	549,786	7,280,197	-2,309	282,335	8,110,009
Electrical Engineering	3,676,221	3,442,240	80	227,418	7,345,959
Material Science and Engineering	1,516,985	2,319,890	95,969	55,446	3,988,290
Mechanical Engineering	4,005,277	2,558,696	190,194	222,582	6,976,749
Center for Engineering Design	471	75,338	169	28,350	104,328
Dean/Other	708,021	724,384	12,260	3,198,355	4,643,020
Total	23,059,868	41,052,043	980,735	4,248,570	69,341,216
Fine Arts					
Art/Art History	2,309,140	21,844	13,334	29,267	2,373,585
Ballet	874,860	0	33,587	224,648	1,133,095
Modern Dance	1,253,540	3,716	38,976	40,853	1,337,085
Music	3,548,268	21,692	717,537	401,050	4,688,547
Theatre	1,739,394	4,269	271,077	124,932	2,139,672
Film Studies	855,453	29,596	0	0	885,049
Dean/Other	385,766	0	20,332	1,543,730	1,949,828
Total	10,966,421	81,117	1,094,843	2,364,480	14,506,861



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	Instruction	Research	Public Service	Other**	Total
Health					
Exercise & Sports Science	2,292,136	213,080	152,471	4,504	2,662,191
Health Promotion & Education	1,402,203	39,568	246,429	13,301	1,701,501
Parks, Recreation, & Tourism	1,711,765	2,093	38,775	14,824	1,767,457
Communication Science & Disorders	1,424,103	111,442	173,303	49,439	1,758,287
Nutrition	916,178	84,507	46,908	14,305	1,061,898
Physical Therapy	1,300,759	258,586	238,867	59,146	1,857,358
Occupational Therapy	832,479	4,116	11,824	6,262	854,681
Dean/Other	76,809	192,115	53,954	763,488	1,086,366
Total	9,956,432	905,507	962,531	925,269	12,749,739
Humanities					
Communication	3,905,038	168,806	145,477	54,721	4,274,042
English	3,879,282	36,210	48,953	131,842	4,096,287
History	3,016,919	66,787	38,626	53,755	3,176,087
Languages & Literature	4,057,419	35,321	0	37,695	4,130,435
Philosophy	1,894,460	1,842	5,171	12,984	1,914,457
Linguistics	1,312,472	67,330	121,350	11,156	1,512,308
University Writing Program	1,742,851	2,975	0	-2,097	1,743,729
Middle East Center	1,038,427	311	32,472	425	1,071,635
Humanities Center	228,048	0	13,112	218,468	459,628
Dean/Other	294,935	25,360	224,479	2,120,011	2,664,785
Total	21,369,851	404,942	629,640	2,638,960	25,043,393
Law					
Law	8,195,448	2,849	226,924	2,861,650	11,286,871
Law Library	1,182	0	32,545	125,360	159,087
Total	8,196,630	2,849	259,469	2,987,010	11,445,958
Medicine*	69,677,384	109,545,764	292,486,420	18,080,583	489,790,151
Mines and Earth Sciences					
Geology & Geophysics	3,231,748	2,278,837	71,014	270,671	5,852,270
Seismograph Station	0	462,371	1,028,247	10,870	1,501,488
Metallurgical Engineering	952,757	2,508,869	189,146	69,906	3,720,678
Meteorology	1,044,529	2,366,060	5,587	2,500	3,418,676
Mining Engineering	633,272	220,462	583	225,111	1,079,428
Utah Engineering Experiment Station	0	1,696,560	668,708	0	2,365,268
Dean/Other	110,764	357,370	0	1,329,416	1,797,550
Total	5,973,070	9,890,529	1,963,285	1,908,474	19,735,358
Nursing					
Nursing	7,165,498	1,780,173	676,576	0	9,622,247
Gerontology Center	313,599	0	5	0	313,604
Cross College Programs	1,722,663	160,297	460,061	427,209	2,770,230
Dean/Other	443,507	0	37,533	297,682	778,722
Total	9,645,267	1,940,470	1,174,175	724,891	13,484,803



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	Instruction	Research	Public Service	Other**	Total
Pharmacy					
Pharmacotherapy Outcome Center	0	259,053	1,892,246	0	2,151,299
Pharmacology and Toxicology	2,032,764	5,370,793	234,662	40,156	7,678,375
Center for Human Toxicology	0	442,003	3,168,484	0	3,610,487
Add Program	0	2,723,272	0	0	2,723,272
Medicinal Chemistry	810,016	4,043,225	80,208	9,113	4,942,562
Pharmacy Practice	1,379,371	47,064	152,273	0	1,578,708
Poison Control Center	10,660	0	2,143,103	0	2,153,763
Pharmaceutical Chemistry	1,041,919	958,579	169,586	45,783	2,215,867
Dean/Other	834,318	65,268	16,986	1,900,369	2,816,941
Total	6,109,048	13,909,257	7,857,548	1,995,421	29,871,274
Science					
Biology	7,865,937	11,952,891	270,668	347,528	20,437,024
Chemistry	8,027,615	11,414,502	126,012	199,259	19,767,388
Mathematics	9,225,469	2,352,619	125,242	144,051	11,847,381
Physics	6,653,736	5,634,863	107,855	1,258,043	13,654,497
Dean/Other	1,563	112,562	0	724,158	838,283
Total	31,774,320	31,467,437	629,777	2,673,039	66,544,573
Social and Behavioral Science					
Anthropology	1,740,162	382,747	5,044	5,012	2,132,965
Economics	3,307,482	54,114	297,571	13,295	3,672,462
Family & Consumer Studies	2,218,077	14,858	144,410	20,181	2,397,526
Geography	1,443,661	750,537	101,978	214,980	2,511,156
Military (Aerospace, Army, Navy)	153,218	0	0	0	153,218
Political Science	3,022,410	77,815	12,482	5,566	3,118,273
Psychology	4,273,420	1,945,068	651,423	4,008	6,873,919
Sociology	1,730,134	87,937	32,019	200	1,850,290
American West Center	28,800	0	28,138	2,000	58,938
Hinckley Institute	614	0	610,388	59,834	670,836
Center for Public Policy & Administration	109,663	50,048	881,894	32,033	1,073,638
Dean/Other	377,830	0	141,054	1,445,352	1,964,236
Total	18,405,471	3,363,124	2,906,401	1,802,461	26,477,457
Social Work					
Social Work	3,109,788	2,474	10,567	31,630	3,154,459
Social Research Institute	115,303	367,084	2,371,732	0	2,854,119
Dean/Other	703,616	1,647	11,075	973,169	1,689,507
Total	\$3,928,707	\$371,205	\$2,393,374	\$1,004,799	\$7,698,085

*For budgetary purposes, the School of Medicine includes 140 distinct "organizations." It was deemed unwise to attempt to organize that complex structure into a departmental perspective supposedly comparable to those of other colleges.

**Includes all other functional categories such as academic support, student services, etc. See Table E1 for the complete list of functional categories.