



Table E6
Instruction Related Support Expenses per FTE Student, FY 2003 and FY 2006
University of Utah versus Regents' Peer Institutions

FY 2006

Institution	Instruction Exp's per FTE Student	Academic Support Exp's per FTE Student	Student Services Exp's per FTE Student	Total Exp's per FTE Student	Total* FTE Students
UC - Irvine	\$16,205	\$3,753	\$2,020	\$21,978	23,667
UC - San Diego	16,145	6,220	1,851	24,216	24,470
University of Cincinnati	11,030	2,654	1,489	15,173	23,412
University of Illinois - Chicago	14,949	3,355	1,104	19,408	21,747
University of Iowa	13,481	3,606	1,044	18,131	24,814
University of New Mexico	8,703	1,586	878	11,167	20,785
UNC - Chapel Hill	24,750	3,585	996	29,331	24,053
University of Pittsburgh	15,246	6,145	3,527	24,918	23,370
University of Virginia	11,672	5,029	1,227	17,928	20,844
University of Washington	19,803	5,697	719	26,219	35,027
Mean	15,198	4,163	1,486	20,847	24,219
Median	15,098	3,680	1,166	20,693	23,540
University of Utah	\$14,770	\$2,792	\$768	18,330	23,743
Percent of Mean	97.2%	67.1%	51.7%	87.9%	98.0%
Percent of Median	97.8%	75.9%	65.9%	88.6%	100.9%
Rank	10	9	10	7	5

*National Center for Education Statistics calculation based on credit hours generated over 12 months.

FY 2003

Institution	Instruction Exp's per FTE Student	Academic Support Exp's per FTE Student	Student Services Exp's per FTE Student	Total Exp's per FTE Student	Total* FTE Students
UC - Irvine	\$13,710	\$3,646	\$1,862	\$19,218	22,988
UC - San Diego	13,697	6,470	1,733	21,900	22,816
University of Cincinnati	9,703	2,386	1,308	13,397	22,313
University of Illinois - Chicago	14,286	3,167	1,023	18,476	22,795
University of Iowa	9,666	2,387	987	13,040	25,626
University of New Mexico	8,381	1,471	777	10,629	19,268
UNC - Chapel Hill	22,949	3,063	842	26,854	23,144
University of Pittsburgh	14,938	5,132	3,119	23,189	23,536
University of Virginia	10,802	3,914	937	15,653	20,070
University of Washington	16,575	4,532	622	21,729	35,011
Mean	13,471	3,617	1,321	18,409	23,757
Median	13,704	3,407	1,005	18,847	22,902
University of Utah	\$8,927	\$2,775	\$721	12,423	22,358
Percent of Mean	66.3%	76.7%	54.6%	67.5%	94.1%
Percent of Median	65.1%	81.5%	71.7%	65.9%	97.6%
Rank	10	8	10	10	8

*Autumn values: number of full-time students plus one-third of part-time.