



Table E7
Research Expenditures, FY 2001, FY 2003, and FY 2005
University of Utah versus Regents' Peer Institutions
(Thousands of Dollars)

FY 2005

Institution	Direct Exp's for Research (000's)	Instruction Exp's (000's)	Ratio of Research to Instruction Exp's	Graduate* FTE Students	Research Exp's per FTE Graduate*
UC - Irvine	\$188,210	\$353,969	0.532	4,414	\$42,639
UC - San Diego	500,524	375,257	1.334	4,167	120,116
University of Cincinnati	143,850	242,483	0.593	5,936	24,234
University of Illinois - Chicago	224,318	351,697	0.638	6,672	33,621
University of Iowa	226,980	253,155	0.897	3,167	71,670
University of New Mexico	129,048	174,551	0.739	3,759	34,330
UNC - Chapel Hill	271,207	575,949	0.471	6,267	43,275
University of Pittsburgh	464,122	345,560	1.343	9,490	48,906
University of Virginia	305,515	228,443	1.337	7,288	41,920
University of Washington	574,884	648,674	0.886	9,163	62,740
Mean	302,866	354,974	0.877	6,032	52,345
Median	249,093	348,629	0.813	6,102	42,957
University of Utah	211,541	232,238	0.911	5,863	\$36,081
Percent of Mean	69.8%	65.4%	103.9%	97.2%	68.9%
Percent of Median	84.9%	66.6%	112.1%	96.1%	84.0%
Rank	8	9	4	7	8

*National Center for Education Statistics calculation based on credit hours generated over 12 months.

FY 2003

Institution	Direct Exp's for Research (000's)	Instruction Exp's (000's)	Ratio of Research to Instruction Exp's	Graduate* FTE Students	Research Exp's per FTE Graduate*
UC - Irvine	\$159,934	\$315,164	0.507	4,164	\$38,409
UC - San Diego	438,931	312,508	1.405	4,196	104,607
University of Cincinnati	119,597	216,510	0.552	6,459	18,516
University of Illinois - Chicago	197,349	325,657	0.606	8,478	23,278
University of Iowa	188,106	247,689	0.759	8,299	22,666
University of New Mexico	130,447	161,488	0.808	4,825	27,036
UNC - Chapel Hill	247,434	531,123	0.466	8,113	30,498
University of Pittsburgh	NA	351,571	NA	8,995	NA
University of Virginia	258,839	216,790	1.194	7,601	34,053
University of Washington	504,350	580,290	0.869	10,460	48,217
Mean	249,443	325,879	0.796	7,159	38,587
Median	197,349	313,836	0.759	7,857	30,498
University of Utah	193,702	195,973	0.988	5,550	\$34,901
Percent of Mean	77.7%	60.1%	124.1%	77.5%	90.4%
Percent of Median	98.2%	62.4%	130.1%	70.6%	114.4%
Rank	6	10	3	9	4

*Includes first-professional students. The values are imputed based on autumn graduate percentages applied to the 12-month total FTE.



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Research Expenditures, FY 2001, FY 2003, and FY 2005
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FY 2001

Institution	Direct Exp's for Research (000's)	Instruction Exp's (000's)	Ratio of Research to Instruction Exp's	Graduate* FTE Students	Research Exp's per FTE Graduate*
UC - Irvine	\$133,212	\$286,744	0.465	3,725	\$35,762
UC - San Diego	411,334	284,386	1.446	3,580	114,898
University of Cincinnati	96,132	204,204	0.471	5,424	17,723
University of Illinois - Chicago	165,672	325,906	0.508	6,905	23,993
University of Iowa	176,032	243,886	0.722	6,788	25,933
University of New Mexico	140,881	142,817	0.986	4,505	31,272
UNC - Chapel Hill	213,833	490,447	0.436	7,141	29,944
University of Pittsburgh	290,830	242,816	1.198	6,907	42,107
University of Virginia	153,870	220,202	0.699	6,413	23,993
University of Washington	468,482	439,716	1.065	8,928	52,473
Mean	225,028	288,112	0.800	6,032	39,810
Median	170,852	264,136	0.710	6,601	30,608
University of Utah	\$159,029	\$189,053	0.841	4,462	\$35,641
Percent of Mean	70.7%	65.6%	105.2%	74.0%	89.5%
Percent of Median	93.1%	71.6%	118.4%	67.6%	116.4%
Rank	7	10	5	9	5

*Includes first-professional students.