



Table E8
General Support Expenses, FY 2001, 2005 and FY 2006
University of Utah versus Regents' Peer Institutions
(Thousands of Dollars)

FY 2006

Institution	Total*	Institutional Support	Operation & Maintenance of Plant	Ratio of Institutional Support to Total	Ratio of Operation & Maintenance to Total
UC - Irvine	\$1,426,493	\$40,110	\$36,537	0.028	0.026
UC - San Diego	2,091,279	85,058	59,699	0.041	0.029
University of Cincinnati	918,631	70,584	84,149	0.077	0.092
University of Illinois - Chicago	1,744,272	22,863	93,620	0.013	0.054
University of Iowa	1,838,408	58,244	55,743	0.032	0.030
University of New Mexico	1,234,778	44,375	53,405	0.036	0.043
UNC - Chapel Hill	1,842,583	71,609	111,720	0.039	0.061
University of Pittsburgh*					
University of Virginia	1,806,884	64,323	49,866	0.036	0.028
University of Washington	2,889,527	103,123	147,789	0.036	0.051
Mean	1,754,762	62,254	76,948	0.037	0.046
Median	1,806,884	64,323	59,699	0.036	0.043
University of Utah**	\$1,966,266	\$60,901	\$43,027	0.031	0.022
Percent of Mean	112.1%	97.8%	55.9%	82.8%	47.8%
Percent of Median	108.8%	94.7%	72.1%	86.8%	50.6%
Rank	3	6	9	8	10

*The University of Pittsburgh did not submit data to IPEDS for the 2005-06 survey.

**Includes component units; e.g., ARUP and UURF at the University of Utah.

FY 2005

Institution	Total*	Institutional Support	Operation & Maintenance of Plant	Ratio of Institutional Support to Total	Ratio of Operation & Maintenance to Total
UC - Irvine	\$1,348,421	\$35,210	\$34,092	0.026	0.025
UC - San Diego	1,951,603	79,844	48,130	0.041	0.025
University of Cincinnati	804,265	54,781	52,995	0.068	0.066
University of Illinois - Chicago	1,660,932	32,252	81,753	0.019	0.049
University of Iowa	1,646,037	58,192	55,884	0.035	0.034
University of New Mexico	1,140,109	41,933	57,331	0.037	0.050
UNC - Chapel Hill	1,681,901	67,426	92,860	0.040	0.055
University of Pittsburgh*					
University of Virginia	1,733,399	58,398	50,558	0.034	0.029
University of Washington	2,686,576	108,126	143,972	0.040	0.054
Mean	1,628,138	59,573	68,619	0.038	0.043
Median	1,660,932	58,192	55,884	0.037	0.049
University of Utah**	\$1,800,464	\$50,656	\$43,027	0.028	0.024
Percent of Mean	110.6%	85.0%	62.7%	74.3%	55.5%
Percent of Median	108.4%	87.0%	77.0%	76.5%	48.6%
Rank	3	7	9	8	10

*The University of Pittsburgh did not submit data to IPEDS for the 2004-05 survey.

**Includes component units; e.g., ARUP and UURF at the University of Utah.



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 (Thousands of Dollars)

FY 2001

Institution	Total*	Institutional Support	Operation & Maintenance of Plant	Ratio of Institutional Support to Total	Ratio of Operation & Maintenance to Total
UC - Irvine	\$970,643	\$35,971	\$29,121	0.037	0.030
UC - San Diego	1,502,257	69,092	48,040	0.046	0.032
University of Cincinnati	640,155	46,818	36,242	0.073	0.057
University of Illinois - Chicago	1,221,183	28,029	79,619	0.023	0.065
University of Iowa	1,218,815	62,804	49,039	0.052	0.040
University of New Mexico	921,713	26,517	31,350	0.029	0.034
UNC - Chapel Hill	1,393,929	51,122	72,745	0.037	0.052
University of Pittsburgh	945,197	70,620	42,456	0.075	0.045
University of Virginia	1,306,038	51,492	36,419	0.039	0.028
University of Washington	2,101,150	102,585	88,033	0.049	0.042
Mean	1,222,108	54,505	51,306	0.046	0.042
Median	1,219,999	51,307	45,248	0.043	0.041
University of Utah	\$1,270,590	\$50,196	\$41,551	0.040	0.033
Percent of Mean	104.0%	92.1%	81.0%	86.1%	77.0%
Percent of Median	104.1%	97.8%	91.8%	92.5%	79.6%
Rank	5	7	7	6	8

*Does not include component units; e.g., ARUP and UURF at the University of Utah.