



Table R1.
University of Utah
Revenues by Source, FY 2003 Through FY 2007
 (dollars in thousands)

Excluding Capital & Permanent Endowment	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
State Appropriations*	\$227,821	\$227,835	\$238,756	\$249,608	\$269,700
Tuition and Fees (net of scholarships)	107,796	116,714	132,189	142,432	152,820
Patient Care (net of charity care)	620,460	669,851	746,425	821,704	883,032
Governmental Grants and Contracts	198,233	214,866	223,949	226,655	227,245
Nongovernmental Grants and Contracts	64,324	63,884	70,639	74,089	71,741
Sales and Services	258,314	293,054	324,503	382,902	420,813
Auxiliary Enterprises	63,508	63,781	75,802	70,433	73,751
Other Operating Revenues**	36,028	47,433	66,838	72,116	67,136
Gifts	27,482	22,123	26,787	26,248	82,094
Investment Income (loss)	27,338	57,449	54,179	66,620	128,871
Other Nonoperating Revenues		2,102			
Total	1,631,304	1,779,092	1,960,067	2,132,807	2,377,203
Capital and Permanent Endowment					
Capital Appropriations	7,730	11,600	8,953	9,014	58,397
Capital Gifts and Grants and Additions to Permanent Endowment***	27,496	54,309	35,881	34,763	150,802
Total	\$35,226	\$65,909	\$44,834	\$43,777	\$209,199

Source: Annual Financial Reports.

*These values includes funding (\$20m in 2007) for the Utah Education Network which is housed on the campus.

**Includes certain designated departmental revenues, various revenues related to plant funds, certain revenues from hospitals and clinics, and other restricted funds.

***Includes loan forgiveness of \$100m.



<u>Avg Chg per Year</u>
3.7%
8.4%
8.5%
2.9%
2.3%
12.6%
3.2%
17.3%
39.7%
74.3%
<hr/> 9.6%