



Table R10.
University of Utah
Reimbursed Overhead Allocation, FY 2008

Allocation For:	Totals	Percent of Total	Allocation To:				
			Research Overhead Committee	VP Research	Sr. VP Academic Aff.	Sr. VP Health Sci.	Academic Deans
Research Development (formula distribution)	20,128,132			500,000	4,031,595	7,238,232	8,358,305
Faculty Recruitment/Retention/Support	2,899,713		100,858	95,355	400,000	2,303,500	
Research Remodeling	1,000,000		1,000,000				
Instrumentation & Equipment Matching Funds	2,650,000			2,650,000			
Programmatic Support	11,379,433		6,485,786	703,962	2,224,055	1,951,162	14,468
Capital Facilities (leases, bond payments)	7,097,673		115,917		2,375,208	4,606,548	
Compliance (IRB, OSP, Rad. Health, etc.)	4,535,890		4,112,096	423,794			
Graduate Research Assistant Support	6,806,770		6,806,770				
Library Support	804,531		679,500			100,000	25,031
Information Systems, Campus Network	2,232,000		2,232,000				
Other	610,839		546,380	64,459			
Total	\$60,144,981		\$22,079,307	\$4,437,570	\$9,030,858	\$16,199,442	\$8,397,804
Percent of Total	100.0%		36.7%	7.4%	15.0%	26.9%	14.0%

Source: Budget and Planning.