



Table R2.
University of Utah
Revenues by Source, Five-Year Intervals, FY 1981 through FY 2006*
(dollars in thousands)

Revenue Source	1981	Percent of Total	1986	Percent of Total	1991	Percent of Total	1997	Percent of Total	2001	Percent of Total	2006	Percent of Total	Avg Chg per Year
State Appropriations**	\$72,286	29.6	\$111,330	26.9	\$128,923	21.5	\$171,936	17.9	\$202,656	15.9	\$249,608	11.7	10%
Tuition and Fees	18,429	7.5	30,900	7.5	44,968	7.5	66,811	7.0	83,173	6.5	142,432	6.7	27%
Government Grants & Contracts	51,512	21.1	69,258	16.7	87,548	14.6	132,274	13.8	175,346	13.8	226,655	10.6	14%
Private Gifts, Grants & Contracts	7,328	3.0	14,372	3.5	33,198	5.5	59,958	6.3	87,150	6.8	100,337	4.7	51%
Investment & Endowment Income	8,089	3.3	12,130	2.9	16,098	2.7	25,081	2.6	25,602	2.0	66,620	3.1	29%
Sales & Services	21,553	8.8	37,029	9.0	69,646	11.6	165,090	17.2	269,245	21.1	382,902	18.0	67%
Other	265	0.1	1,389	0.3	1,137	0.2	3,676	0.4	3,464	0.3	72,116	3.4	***
Auxiliaries	22,180	9.1	35,586	8.6	43,699	7.3	53,177	5.6	66,373	5.2	70,433	3.3	9%
Hospitals and Clinics	42,491	17.4	101,627	24.6	174,498	29.1	279,913	29.2	361,429	28.4	821,704	38.5	73%
Total	\$244,133		\$413,621		\$599,715		\$957,916		\$1,274,438		\$2,132,807		31%

*Excludes revenue for capital purposes.

**Beginning in 2002, includes funding for the Utah Education Network which is housed on campus (\$20m in FY 2007).

***Large increase in 2006 compared to earlier years may reflect a change in accounting procedures following new standards that went into effect in 2002.

