



Table R3
University of Utah
Operating Revenues by Source, FY 1991 to FY 2001
Percentage Changes in Constant Dollars and Per Student
 (dollars in thousands)

Revenue Source	Percent Change, 1991 to 2001						
	Current Dollars		Current Dollars	Constant Dollars	Constant Dollars per FTES	Constant Dollars	Constant Dollars
	1991	2001		CPI***	CPI***	HEPI****	HEPI****
State Appropriations	\$128,923	\$202,656	57.2	20.1	1.3	12.9	-4.8
Tuition and Fees	44,968	83,173	85.0	41.3	19.2	32.8	12.0
Government Grants & Contracts	87,548	175,346	100.3	53.0	29.1	43.8	21.3
Private Gifts, Grants & Contracts	33,198	87,150	162.5	100.6	69.2	88.5	59.0
Investment & Endowment Income	16,098	25,602	59.0	21.5	2.5	14.2	-3.7
Educational Sales & Services*	69,646	269,245	286.6	195.4	NA	177.6	NA
Other**	1,137	3,464	204.7	132.8	96.4	118.8	84.6
Auxiliaries	43,699	66,373	51.9	16.0	-2.1	9.1	-8.0
Hospitals	174,498	361,429	107.1	58.3	NA	48.7	NA
Total	\$599,715	\$1,274,438	112.5	62.4	37.0	52.6	28.7

Source: Annual Financial Reports and USHE Data Book.

*Some of this increase is due to an accounting change.

**All revenue not covered elsewhere, such as certain kinds of interest income, miscellaneous rentals and sales, etc.

***Constant dollars based on the Consumer Price Index.

****Constant dollars based on the Higher Education Price Index.

FTES = full-time equivalent student.