

January 10, 2018

Campus Budget Advisory Committee

Sandy Hughes/Mark Winter, OBIA

Andy Weyrich, Vice President of Research

David Kieda, Dean of Graduate Studies

Marti Bradley, Dean of Undergraduate Studies

Rich Brown, Dean, CAD Representative

Elaine Clark, Dean, CAD Representative

Sarah George, Director, CAD Representative

Darryll Butt, Dean, CAD Representative

Kathryn Stockton, AVP Equity and Diversity, Dean, School for Social & Cultural Transformation

Mardi Clayton, Faculty Senate Chair

Dear Colleagues:

Thank you for agreeing to participate on the Campus Budget Advisory Committee (CBAC). The CBAC reviews annual reports, assesses the impact and direction of budget allocations, and advises the SVPAA and AVP on strategic and critical investments that will advance the colleges and the university as a whole. The CBAC contributes to shared knowledge of campus priorities and investments and fosters greater openness in resource allocation decisions and outcome. The meetings will be scheduled during the month of April 2018. The CBAC will review annual reports from each college and support units. The reports outline unit priorities in relation to the campus strategy and summarize the unit's financial capacity to advance priorities.

We recognize that this is a significant time commitment during a busy period of the academic year. It has been our experience that a CBAC process is beneficial in increasing knowledge of shared priorities around the campus, engaging support toward shared goals, and improving decision making and transparency with respect to resource generation and use.

Again this year we plan to invite deans to attend one or a small number of the CBAC meetings in addition to their own meeting, specifically a meeting of a partner unit. The purpose is to promote information sharing and partnership on areas of shared interest.

We look forward to having your participation in the budget process for the FY2019 fiscal year.

With best wishes,



Ruth V. Watkins
Senior Vice President for Academic Affairs



Cathy Anderson
Associate VP, Budget and Planning
CFO, Main Campus