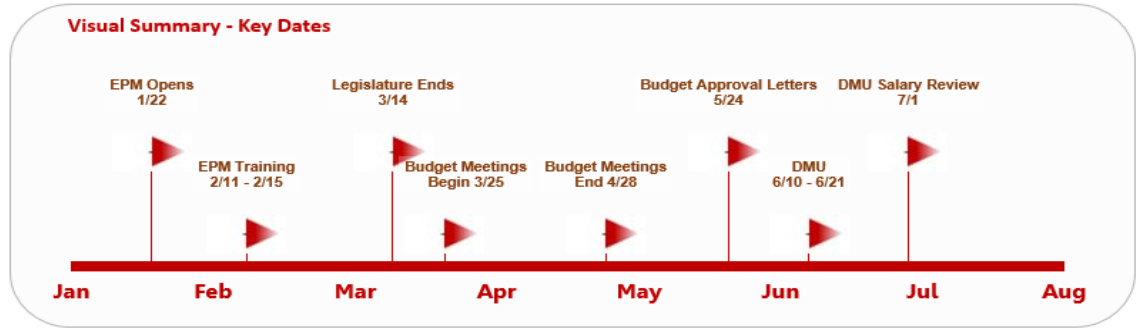


University of Utah Budget Process

Budget Planning Year 19-20



	Start Date	End Date	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY
Budget Office									
Review Budget Book Submissions	Mon, Mar 18 '19	Sun, Apr 28 '19							
DMU Salary Review	Mon, Jul 01 '19	Mon, Jul 01 '19							
Budget Milestones									
Recon 18-19 SVPAA Commitments & BREC	Fri, Jan 04 '19	Fri, Jan 04 '19							
18-19 Forecast Completion	Fri, Feb 15 '19	Fri, Feb 22 '19							
19-20 Non-personnel Completion	Fri, Feb 15 '19	Fri, Mar 01 '19							
19-20 Entire Operational Budget Completion	Fri, Feb 15 '19	Mon, Mar 25 '19							
19-20 Multi-Year Completion (As Needed)	Fri, Feb 15 '19	Mon, Mar 25 '19							
SVPAA Budget Book Completeed (Week in Advance)	Mon, Mar 18 '19	Sun, Apr 28 '19							
Budget Meeting	Mon, Mar 25 '19	Sun, Apr 28 '19							
EPM									
EPM User Training Registration Begins	Mon, Jan 07 '19	Fri, Feb 01 '19							
Load December Actuals	Sun, Jan 13 '19	Sun, Jan 13 '19							
EPM Training	Mon, Feb 11 '19	Fri, Feb 15 '19							
Orgs Locked in EPM upon Request	Sat, Mar 23 '19	Tue, Apr 30 '19							
Lock Down EPM - No More Change's	Sun, May 26 '19	Sun, May 26 '19							
Load EPM Data to PeopleSoft (Gen Acctg)	Tue, Jun 18 '19	Tue, Jun 18 '19							
Central Administration									
SVPAA Revised Guidelines	Mon, Feb 25 '19	Mon, Feb 25 '19							
President & SVPAA Updated Budget Memo's	Mon, Mar 18 '19	Mon, Mar 18 '19							
Budget Meetings SVPAA Budget Committee	Mon, Mar 25 '19	Sun, Apr 28 '19							
Campus Budget Advisory Committee (CBAC)	Wed, May 08 '19	Wed, May 08 '19							
Budget Approval Letters	Fri, May 24 '19	Fri, May 24 '19							
CBAC Final Meeting	Fri, May 31 '19	Fri, May 31 '19							
New Commitments Approved by SVPAA	Mon, Jun 03 '19	Mon, Jun 03 '19							
President Budget & Salary Approval Letters	Mon, Jun 03 '19	Mon, Jun 03 '19							
Presidents Salary Approved	Mon, Jun 24 '19	Mon, Jun 24 '19							
Other									
Utah 63rd Legislature General Session	Mon, Jan 28 '19	Thu, Mar 14 '19							
Sideways Sheet Available	Wed, Apr 03 '19	Wed, Apr 03 '19							
D-Jobs Available for DMU Prep	Mon, Jun 03 '19	Fri, Jun 07 '19							
HR DMU Window	Mon, Jun 10 '19	Fri, Jun 21 '19							