

# University of Utah Budget Process

Budget & Strategic Planning FY 20-21 Timeline



2020	2020	2020	2020	2020
<b>Mid January</b> ✓ <i>Budget System Open</i> ✓ <i>Registration for Training in Mid February Open</i>	<b>Mid March</b> ✓ <i>Legislative Sessions Concludes</i> ✓ <i>Budgets Due</i> ✓ <i>Budget Review Begins in Late March</i> ✓ <i>CBAC Meetings Begins April</i>	<b>June</b> ✓ <i>Salary Increase Justifications Letters Due by June 1st</i> ✓ <i>HR DMU due Mid-June</i>	<b>September 30<sup>th</sup></b> ✓ <i>Strategic Plans and Prior Year Review Due</i>	<b>December 30<sup>th</sup></b> ✓ <i>Report in Diversity Efforts Due</i> ✓ <i>Report of Development Efforts Due</i> ✓ <i>Report of Scholarship Activity and Peer Comparisons Due</i>