

CBAC Executive Summary FY 2022 for: _____

Section I. Critical Needs/Concerns

Section II. Use of Existing Resources and Budget/Planning Assumptions

Section III. Reallocations to Support Internal Unit and Campus Priorities

Section IV. How do you plan to support and fund Equity, Diversity and Inclusion efforts in your area?

Section V. Unique Challenges to your Area Specific to the COVID-19 Pandemic

Section VI. Additional Fiscal Reductions you could make if Required

Section VII. Describe One U Initiatives you are Undertaking and/or Supporting for the coming year