

**CBAC Executive Summary FY 2023 for:** \_\_\_\_\_

**Section I. Critical Needs/Concerns - including New Funding Requests and use of your GTBP Allocations.**

**Section II. How do you plan to use existing funds (i.e. carry-forward) to accomplish your strategic goals?**

**Section III. How have you *redirected* your existing funds to Support Internal Unit and Campus Priorities; including Equity, Diversity and Inclusion efforts?**

**Section IV. What steps have you taken this past year and what do you plan to do for the coming year to insure the Long-Term Vitality of your area and the University of Utah?**

**Section V. How are you diversifying pathways to student success through educational innovations?**

**Section VI. Describe any challenges you are facing with filling staff and faculty positions due to competitive workforce atmosphere? Specifically detail how you are using existing resources to address these challenges.**