FALL 2022 ENROLLMENT

<table>
<thead>
<tr>
<th></th>
<th>HEADCOUNT</th>
<th>% FEMALE</th>
<th>% FULL-TIME</th>
<th>% RESIDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNDERGRAD</td>
<td>26,355</td>
<td>48%</td>
<td>81%</td>
<td>73%</td>
</tr>
<tr>
<td>GRADUATE</td>
<td>8,350</td>
<td>51%</td>
<td>81%</td>
<td>63%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>34,705</td>
<td>49%</td>
<td>81%</td>
<td>71%</td>
</tr>
</tbody>
</table>

FRESHMEN

<table>
<thead>
<tr>
<th></th>
<th>FIRST-TIME FRESHMEN</th>
<th>UNDERGRAD STUDENTS</th>
<th>GRADUATE STUDENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>WHITE</td>
<td>63.2%</td>
<td>62.5%</td>
<td>57.4%</td>
</tr>
<tr>
<td>HISPANIC/LATINX</td>
<td>14.4%</td>
<td>13.8%</td>
<td>9.2%</td>
</tr>
<tr>
<td>ASIAN</td>
<td>7.4%</td>
<td>7.8%</td>
<td>5.1%</td>
</tr>
<tr>
<td>TWO OR MORE RACES</td>
<td>6.3%</td>
<td>5.9%</td>
<td>3.4%</td>
</tr>
<tr>
<td>INTERNATIONAL</td>
<td>5.7%</td>
<td>6.1%</td>
<td>17.3%</td>
</tr>
<tr>
<td>BLACK / AFRICAN AMERICAN</td>
<td>1.1%</td>
<td>1.4%</td>
<td>1.1%</td>
</tr>
<tr>
<td>UNKNOWN</td>
<td>1.1%</td>
<td>1.5%</td>
<td>6.1%</td>
</tr>
<tr>
<td>PACIFIC ISLANDER</td>
<td>0.5%</td>
<td>0.5%</td>
<td>0.3%</td>
</tr>
<tr>
<td>AMERICAN INDIAN</td>
<td>0.3%</td>
<td>0.4%</td>
<td>0.3%</td>
</tr>
</tbody>
</table>

FALL 2022 ENROLLMENT BY RACE/ETHNICITY

- 67% of freshmen graduate within 6 years, the highest graduation rate of any public university in the state.
- 73% of undergraduates are Utah residents.

67% within 6 years
77% within 8 years
87% 1st to 2nd Fall
FISCAL YEAR ENDED JUNE 30, 2022

SELECTED SOURCES OF REVENUE
(Not all inclusive, for operations, in thousands)

- TUITION & FEES: $376,295
- PATIENT SERVICES: $3,000,434
- GRANTS & CONTRACTS: $566,240
- SALES & SERVICES: $634,033
- INDEPENDENT OPERATIONS: $1,108,370
- STATE APPROPRIATIONS: $374,253
- GIFTS: $56,315
- INVESTMENT INCOME: $297,953
- HOSPITAL: $2,346,261

CLASSIFICATION OF OPERATING EXPENSES
(Not all inclusive, in thousands)

- INSTRUCTION: $492,607
- RESEARCH: $392,505
- PUBLIC SERVICE: $889,727
- ACADEMIC SUPPORT: $178,429
- STUDENT SERVICES: $67,171
- INSTITUTIONAL SUPPORT: $187,466
- PLANT MAINTENANCE: $95,690
- OTHER: $420,047
- HOSPITAL: $2,346,261

VALUE OF ENDOWMENT ASSETS

ENDOWMENT VALUE: $1,362,088,000

FACULTY HEADCOUNT
(FALL 2022)

- TENURE-LINE: FULL-TIME 1,550, PART-TIME 159
- CAREER-LINE*: FULL-TIME 1,738, PART-TIME 244
- VISITING: FULL-TIME 61, PART-TIME 3
- ADJUNCT: FULL-TIME 63, PART-TIME 249

*Includes Clinical, Research, and Lecturer faculty

STAFF HEADCOUNT
(NOV 2022)

- CAMPUS: FULL-TIME 6,749, PART-TIME 3,191
- SCHOOL OF MEDICINE: FULL-TIME 3,254, PART-TIME 770
- HOSPITAL & CLINICS: FULL-TIME 12,423, PART-TIME 2,054

*Full- & part-time status are determined based on individual’s status across all jobs held.

- 16 Guggenheim Foundation Fellows
- 14 National Academy of Arts & Sciences Members
- 13 National Academy of Science Members
- 8 Howard Hughes Medical Institute Fellows
- 6 American Council of Learned Societies Members
- 4 National Academy of Engineering Members
- 4 National Endowment of Humanities Fellowship Awardees
- 1 Nobel Prize Winner